

## 4. 財務諸表 Financial Statements

### (6) 損益計算書(個別) Statements of Income (Non-consolidated basis)

(億円 / 100 Millions of yen)

	2013年度 [FY2013]	2014年度 [FY2014]	2015年度 [FY2015]	2016年度 [FY2016]	2017年度 [FY2017]	2018年度 [FY2018]	2019年度 [FY2019]	2020年度 [FY2020]	2021年度 [FY2021]	2022年度 [FY2022]
営業収益 Operating Revenue	18,331	19,516	18,688	17,386	18,693	20,255	20,319	17,349	15,662	23,015
電灯料 Lighting(Residential)	6,001	6,276	5,864	5,584	5,873	5,909	5,605	5,252	4,911	5,478
電力料 Power	9,090	10,073	9,330	8,291	8,388	8,375	8,007	7,049	6,851	10,522
地帯間・他社販売電力料 Sales of power to other utilities and other companies	2,446	2,172	2,108	1,607	2,094	3,101	3,324	3,021	3,476	5,984
再エネ特措法交付金 Grant under Act on Purchase of Renewable Energy Sourced Electricity	348	540	934	1,314	1,493	1,793	2,265	1,707	-	-
その他 Other	444	453	450	588	842	1,075	1,116	318	421	1,029
営業費用 Operating Expenses	17,491	18,111	17,121	16,385	17,869	19,652	19,379	17,292	16,791	25,284
人件費 Personnel	1,359	1,222	1,159	1,469	1,525	1,582	1,414	634	570	553
燃料費 Fuel	5,982	5,747	3,952	3,024	3,499	4,231	3,533	2,650	4,485	9,439
修繕費 Maintenance	1,181	1,586	1,905	1,922	1,895	1,706	1,583	580	512	639
減価償却費 Depreciation	2,299	2,035	2,230	2,065	2,031	1,976	2,084	953	769	829
地帯間・他社購入電力料 Power purchased from other utilities and other companies	4,034	4,206	4,174	3,913	4,509	5,718	6,275	5,202	4,802	7,957
再エネ特措法納付金 Levy under Act on Purchase of Renewable Energy Sourced Electricity	227	467	962	1,374	1,587	1,661	1,652	1,649	-	-
その他 Other	2,407	2,845	2,737	2,616	2,820	2,776	2,834	5,621	5,649	5,865
( 営業損益 Operating Income (Loss) )	840	1,405	1,566	1,001	823	602	940	57	(1,129)	(2,268)
営業外収益 Other Revenue	70	92	75	107	89	97	73	193	425	307
営業外費用 Other Expenses	524	605	442	303	237	231	233	205	164	246
経常損益 Ordinary Income (Loss)	386	892	1,199	804	675	468	780	46	(868)	(2,208)
渴水準備金引当(又は取崩し) Provision for (Reversal of) Reserve for Fluctuation in Water Levels	-	-	-	-	11	(11)	-	-	0	(0)
特別利益 Extraordinary Income	249	196	-	-	55	79	-	-	38	-
特別損失 Extraordinary Loss	-	-	-	-	146	21	58	123	238	-
法人税等 Income Taxes - Current	2	48	118	54	78	52	121	-	(97)	(51)
過年度法人税等 Income Taxes for Prior Periods	-	-	-	-	-	-	-	-	-	-
法人税等調整額 Income Taxes - Deferred	273	416	281	151	76	81	84	(10)	146	(801)
当期純損益 Net Income (Loss)	360	624	799	599	418	403	516	(66)	(1,118)	(1,354)