

2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2026	-	20.00	-	20.00	40.00
Fiscal year ending March 31, 2027	-				
Fiscal year ending March 31, 2027 (Forecast)		20.00	-	20.00	40.00

Note: Revisions to the forecast of cash dividends most recently announced: None

3. Consolidated financial result forecasts for the fiscal year ending March 31, 2027 (from April 1, 2026 to March 31, 2027)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	-	-	-	-	-	-	-	-	-

Note: Revisions to the financial result forecast most recently announced: None

* Notes

(1) Significant changes in the scope of consolidation during the period: None

Newly included: - companies()

Excluded: - companies()

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: Yes

(3) Changes in accounting policies, changes in accounting estimates, and restatement

(i) Changes in accounting policies due to revisions to accounting standards and other regulations: None

(ii) Changes in accounting policies due to other reasons: None

(iii) Changes in accounting estimates: None

(iv) Restatement: None

(4) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

As of June 30, 2026	502,882,585 shares
As of March 31, 2026	502,882,585 shares

(ii) Number of treasury shares at the end of the period

As of June 30, 2026	2,519,592 shares
As of March 31, 2026	2,571,728 shares

(iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

Three months ended June 30, 2026	500,332,800 shares
Three months ended June 30, 2025	500,195,916 shares

* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: None

Quarterly Consolidated Financial Statements
Quarterly Consolidated Balance Sheet

(Millions of yen)

	As of March 31, 2026	As of June 30, 2026
Assets		
Non-current assets	4,473,289	4,470,553
Electric utility plant and equipment	3,074,850	3,056,233
Hydroelectric power production facilities	219,470	217,407
Thermal power production facilities	368,663	358,223
Nuclear power production facilities	635,695	628,223
Transmission facilities	561,177	563,618
Transformation facilities	273,496	272,678
Distribution facilities	806,862	808,129
General facilities	143,718	142,686
Other electric utility plant and equipment	65,765	65,264
Other non-current assets	204,034	202,431
Construction in progress	503,640	513,304
Construction and retirement in progress	437,062	446,323
Special account related to nuclear power decommissioning	16,016	15,117
Special account related to reprocessing of spent nuclear fuel	50,561	51,863
Nuclear fuel	141,730	143,062
Loaded nuclear fuel	29,132	31,040
Nuclear fuel in processing	112,597	112,021
Investments and other assets	549,033	555,522
Long-term investments	159,379	162,812
Retirement benefit asset	93,581	94,256
Deferred tax assets	93,310	85,623
Other	206,254	216,350
Allowance for doubtful accounts	(3,491)	(3,519)
Current assets	1,258,566	1,211,196
Cash and deposits	594,509	498,100
Notes and accounts receivable - trade	183,377	207,004
Short-term investments	66,189	70,709
Inventories	91,678	90,203
Other	323,264	345,587
Allowance for doubtful accounts	(452)	(407)
Total	5,731,856	5,681,750

(Millions of yen)

	As of March 31, 2026	As of June 30, 2026
Liabilities and net assets		
Non-current liabilities	3,392,028	3,438,348
Bonds payable	1,611,695	1,586,695
Long-term borrowings	1,493,847	1,568,616
Contribution payable for nuclear reactor decommissioning	124,295	124,295
Reserve for restoration costs of natural disaster	3,343	3,343
Retirement benefit liability	106,951	105,775
Other	51,895	49,621
Current liabilities	1,204,096	1,081,885
Current portion of non-current liabilities	385,035	423,999
Notes and accounts payable - trade	180,418	195,091
Accrued taxes	49,661	25,252
Reserve for restoration costs of natural disaster	593	584
Other	588,387	436,957
Total liabilities	4,596,125	4,520,233
Shareholders' equity	1,013,075	1,039,232
Share capital	251,441	251,441
Capital surplus	23,286	23,286
Retained earnings	742,296	768,403
Treasury shares	(3,948)	(3,898)
Accumulated other comprehensive income	98,265	97,888
Valuation difference on available-for-sale securities	18,388	19,472
Deferred gains or losses on hedges	17,627	20,534
Revaluation reserve for land	(896)	(897)
Foreign currency translation adjustment	7,748	9,707
Remeasurements of defined benefit plans	55,397	49,071
Non-controlling interests	24,390	24,395
Total net assets	1,135,730	1,161,516
Total	5,731,856	5,681,750

Quarterly Consolidated Statements of Income and Comprehensive Income
Quarterly Consolidated Statement of Income
For the Three-Month Period

(Millions of yen)

	For the three months ended June 30, 2025	For the three months ended June 30, 2026
Operating revenue	535,380	785,304
Electric utility operating revenue	502,192	735,083
Other business operating revenue	33,188	50,221
Operating expenses	471,010	725,211
Electric utility operating expenses	438,774	691,246
Other business operating expenses	32,236	33,964
Operating profit	64,369	60,093
Non-operating income	3,581	6,492
Dividend income	384	1,454
Interest income	278	561
Share of profit of entities accounted for using equity method	2,157	2,871
Other	761	1,604
Non-operating expenses	10,341	12,102
Interest expenses	7,151	9,553
Other	3,189	2,548
Total ordinary revenue	538,962	791,797
Total ordinary expenses	481,352	737,313
Ordinary profit	57,609	54,483
Provision or reversal of reserve for water shortage	95	-
Provision of reserve for water shortage	95	-
Profit before income taxes	57,514	54,483
Income taxes - current	20,911	8,762
Income taxes - deferred	(1,504)	9,027
Total income taxes	19,406	17,790
Profit	38,107	36,693
Profit attributable to non-controlling interests	382	565
Profit attributable to owners of parent	37,725	36,127

Quarterly Consolidated Statement of Comprehensive Income
For the Three-Month Period

(Millions of yen)

	For the three months ended June 30, 2025	For the three months ended June 30, 2026
Profit	38,107	36,693
Other comprehensive income		
Valuation difference on available-for-sale securities	849	1,031
Deferred gains or losses on hedges	(1,322)	2,793
Foreign currency translation adjustment	1,091	1,959
Remeasurements of defined benefit plans, net of tax	(1,266)	(6,260)
Share of other comprehensive income of entities accounted for using equity method	151	95
Total other comprehensive income	(495)	(380)
Comprehensive income	37,612	36,312
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	37,239	35,751
Comprehensive income attributable to non-controlling interests	372	560